

Budget

State of Kansas
Township

CERTIFICATE

2018

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of

RICHMOND

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	912	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	152,952	122,247	5.775
Special Machinery		7			
Totals		xxxxxx	153,864	122,247	5.775
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	21,166,673
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: *Aug 30.* 2017
Mary Kay Schultejans
County Clerk

Tom Haverkamp Trustee
Nancy Bittlinghaus Treasurer
Stephen Fungmann township clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

RICHMOND

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 119,794
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 119,794

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 119,980	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 138,834	
5b. Personal property 2016	- 142,753	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 37,200	
7. Total valuation adjustment (sum of 4, 5c, 6)	157,180	
8. Total estimated valuation July 1, 2017	21,166,673	
9. Total valuation less valuation adjustment (8 minus 7)	21,009,493	
10. Factor for increase (7 divided by 9)	0.00748	
11. Amount of increase (10 times 3)	+ \$ 896	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 120,690	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	120,690	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.30%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,557	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 122,247	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RICHMOND
NEMAHA

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	119,794	5,883	128	665	19
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	119,794	5,883	128	665	19

County Treas Motor Vehicle Estimate 5,883

County Treas Recreational Vehicle Estimate 128

County Treas 16/20M Vehicle Estimate 665

County Treas Commercial Vehicle Tax Estimate 969

County Treas Watercraft Tax Estimate 19

MVT Factor 0.04911

RVT Factor 0.00107

16/20M Factor 0.00555

Comm Veh Factor 0.00809

Watercraft Factor 0.00016

2018

RICHMOND

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	40,000	-	-	68-141g
Total		40,000	0	0	
Adjustments*					
Adjusted Totals		40,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

RICHMOND

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Uncumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,301	513	912
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,301	513	912
Resources Available:	1,301	513	912
Expenditures:			
Officers Pay	1,247	513	912
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Road	54		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,301	513	912
Uncumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	919	513	912
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			912
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			0

See Tab A

RICHMOND

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	46,635	66,647	20,855
Receipts:			
Ad Valorem Tax	118,437	119,794	XXXXXXXXXXXXXX
Delinquent Tax	35		
Motor Vehicle Tax	6,591	6,181	5,883
Recreational Vehicle Tax	145	127	128
16/20M Vehicle Tax		584	665
Commercial Vehicle Tax	1,101	977	969
Watercraft Tax		29	19
Special Highway/Gasoline Tax	2,147	2,131	2,186
Redemption	99		
Sales	1,150		
FEMA	14,990		
Transfer from General	55		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
Total Receipts	144,750	129,823	9,850
Resources Available:	191,385	196,470	30,705
Expenditures:			
Salaries & Wages	3,766	12,000	4,952
Employee Benefits	876	6,000	2,000
Road Maintenance	10,889	27,000	25,000
Road Materials	33,826	60,000	60,000
Operating/Repairs	1,649	13,615	8,000
Fuel	2,597	14,000	8,000
City of Seneca	22,981	25,000	30,000
Insurance	3,914	8,000	5,000
Officers Pay	987	2,000	2,000
Feldkamp Construction	3,253		
Equipment		8,000	8,000
Cash Forward (2018 column)			
Transfer to Special Machinery	40,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	124,738	175,615	152,952
Unencumbered Cash Balance Dec 31	66,647	20,855	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	129,268	175,615	152,952
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,952
		Tax Required	122,247
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			122,247

Special Machinery

K.S.A. 68-141g

	2016 Actual Year
Unencumbered Cash Balance, Jan 1	166,596
Transfers from:	
Road Fund	40,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	589
Other	
Resources Available:	207,185
Total Expenditures	8,960
Unencumbered Cash Balance, Dec 31	198,225

NOTICE OF BUDGET HEARING

The governing body of
RICHMOND
NEMAH

will meet on August 28, 2017 at 8:00 p.m. at Wayne Rottinghaus residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Steve Fangman residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,301		513		912		
Debt Service							
Library							
Road	124,738	6.267	175,615	5.766	152,952	122,247	5.775
Special Machinery	8,960						
Totals	134,999	6.267	176,128	5.766	153,864	122,247	5.775
Less: Transfers	40,000		0		0		
Net Expenditure	94,999		176,128		153,864		
Total Tax Levied	117,969		119,794		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,824,249		20,778,523		21,166,673		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		8,960		
Total	0		0		8,960		

*Tax rates are expressed in mills.

Stephen W. Fangman

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice—Ordinance—Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice—Ordinance—Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2017

Notice of Budget Hearing
The governing body of
Richmond Township
HEREBY

will meet on the 28th day of August, 2017 at 6:00 p.m. at Wayne Township residence for the purpose of hearing
evidence of taxpayers residing in the proposed area of all lands and the amount
of the proposed budget.

Detailed budget information is available at the taxpayer's residence and will be available at this hearing.
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Est. Tax Rate is subject to change depending on the final assessed valuation.

	2018			2017			Proposed Budget 2018		
	Pinus Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate		
Fund									
General	1,301		513		912				
Road	124,738	6.267	175,615	5.766	152,952	122,247	5.775		
Spec Mach	8,950								
Totals	134,989	6.267	176,128	5.766	153,864	122,247	5.775		
Lower Transfers	40,000								
Net Expenditure	94,989		176,128						
Total Tax Levied	117,959		419,794		153,864				
Assessed Valuation:									
Township	18,824,249		20,778,523		21,166,673				
Outstanding Indebtedness									
Jan 1	2015		2016		2017				
G.O. Bonds									
Non-Fund Warrant					8,960				
Lease Pmt Pkge									
Total					8,960				
Tax rates were determined in 2018.									

Stephen Farrman
Township Officer